



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.90

Suma de control

37594598

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.809.311	0	0	0	0	2.809.311	2.809.311	
65		2.809.311	0	0	0	0	2.809.311	2.809.311	
6503		1.347.639	0	0	0	0	1.347.639	1.347.639	
650301		348.449	0	0	0	0	348.449	348.449	
65030110		348.449	0	0	0	0	348.449	348.449	
6503011001		333.710	0	0	0	0	333.710	333.710	
650301100101		288.461	0	0	0	0	288.461	288.461	<input checked="" type="checkbox"/>
650301100105		11.787	0	0	0	0	11.787	11.787	<input checked="" type="checkbox"/>
650301100106		17.332	0	0	0	0	17.332	17.332	<input checked="" type="checkbox"/>
650301100117	IH	16.130	0	0	0	0	16.130	16.130	<input checked="" type="checkbox"/>

6503011002		7.250	0	0	0	0	7.250	7.250	
650301100206		7.250	0	0	0	0	7.250	7.250	X
6503011003		7.489	0	0	0	0	7.489	7.489	
650301100307	CAM	7.489	0	0	0	0	7.489	7.489	X
650302		999.190	0	0	0	0	999.190	999.190	
65030210		999.190	0	0	0	0	999.190	999.190	
6503021001		956.747	0	0	0	0	956.747	956.747	
650302100101		796.397	0	0	0	0	796.397	796.397	X
650302100105		32.636	0	0	0	0	32.636	32.636	X
650302100106		49.396	0	0	0	0	49.396	49.396	X
650302100111		38.251	0	0	0	0	38.251	38.251	X
650302100117	IH	40.067	0	0	0	0	40.067	40.067	X
6503021002		20.300	0	0	0	0	20.300	20.300	
650302100206		20.300	0	0	0	0	20.300	20.300	X
6503021003		22.143	0	0	0	0	22.143	22.143	
650302100307	CAM	21.527	0	0	0	0	21.527	21.527	X
650302100308	CbPANA	616	0	0	0	0	616	616	X
6504		1.461.672	0	0	0	0	1.461.672	1.461.672	
650401		1.461.672	0	0	0	0	1.461.672	1.461.672	
65040110		1.410.416	0	0	0	0	1.410.416	1.410.416	
6504011001		1.336.822	0	0	0	0	1.336.822	1.336.822	
650401100101		1.083.401	0	0	0	0	1.083.401	1.083.401	X
650401100105		41.359	0	0	0	0	41.359	41.359	X

650401100106		57.216	0	0	0	0	57.216	57.216	X
650401100110		43.241	0	0	0	0	43.241	43.241	X
650401100111		59.821	0	0	0	0	59.821	59.821	X
650401100117	IH	51.501	0	0	0	0	51.501	51.501	X
650401100130		283	0	0	0	0	283	283	X
6504011002		37.700	0	0	0	0	37.700	37.700	
650401100206		37.700	0	0	0	0	37.700	37.700	X
6504011003		35.894	0	0	0	0	35.894	35.894	
650401100301		4.422	0	0	0	0	4.422	4.422	X
650401100302		24	0	0	0	0	24	24	X
650401100303		1.106	0	0	0	0	1.106	1.106	X
650401100304		34	0	0	0	0	34	34	X
650401100306		180	0	0	0	0	180	180	X
650401100307	CAM	29.527	0	0	0	0	29.527	29.527	X
650401100308	CbPANA	601	0	0	0	0	601	601	X
65040157		1.427	0	0	0	0	1.427	1.427	
6504015702		1.427	0	0	0	0	1.427	1.427	
650401570202		1.427	0	0	0	0	1.427	1.427	X
65040159		49.829	0	0	0	0	49.829	49.829	
650401591700		49.829	0	0	0	0	49.829	49.829	X
Sold(venituri - cheltuieli):		-2.809.311	0	0	0	0	-2.809.311	-2.809.311	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**